Meet and Confer – Staff Council Agenda March 5, 2020 MCCC 1:30 pm Administrative items: • Academic Calendar, Academic Events Calendar and Holiday Calendar
for FY 21 • GSC auction in late May/early June • Increase in rents for faculty/staff housing units • International Students – cap on scholarships • Current FY20 budget and anticipated FY21 shortfall • Anticipated Actions for budget reductions for FY21 o Tuition o Fees o Staffing Changes o Academic Affairs Restructuring o Additional data and revenue-generating options review

forthcoming • Update on Faculty and Administrative Postings • Update on Education’s Homegrown initiative and 1-2-3 Teach! • Coronavirus Preparations

Staff Counci l Items:

Notes from Meet & Confer

March 5, 2020

Administrative Items:

 Academic Calendar, Academic Events Calendar and Holiday Calendar
for FY21
o Academic Calendar – all but one date (Election Day) has been
approved.
o Academic Events Calendar – this will include events related to
Academic Affairs that aren’t on the Academic Calendar (ex:
Registration)
o Holiday Calendar – this should be sent out soon.
 GSC Auction
o An auction is planned for May 31, and will include items from
storage spaces around campus.
 Increase in Rents for Faculty/Staff Housing Units
o John and Bridget have looked at all housing units in order to
determine rental value. Some rent charges will remain the same,
some will be lowered and others will be raised. There should not
be over a 10% increase in raised rent. Renters will know by the
end of March, and the changes will go into effect July 1.
 International Students
o International students can apply for merit scholarships. This will
be capped at $4,000 for each student who applies.
 Current FY20 Budget and Anticipated FY21 Shortfall
o There has been an ongoing budget situation for a few years. Last
year, the BOG approved a budget with a $1.8M deficit for FY20,
but was cash positive $600,000.
o Fall enrollment was underestimated, but the state budget cut
was not as bad as expected.
o There is currently a $2.2M deficit
o The BOG wants a budget that will break-even, for FY21
o Some positions were eliminated and personnel were moved to
other areas, operating expenses have been cut, and off-campus
enrollment is up.
o Bond Refinance – the BOG didn’t have to approve bond refinance
payaHh personne0 g
0 G
[0 G
[(p)3(ay)3()
/F5 12ve
-
t haveemicT,